UN Development Programme
Tajikstan - Dushanbe

Award ID: 00089898

Award Title: (JPN) Strengthening Disaster Risk Reduction (DRR) and Re

Start Year: 2016

End Year: 2021

Implementing Partner (Executing Agency): UNDP

Responsible Party (Implementing Agent): UNDP

Revision Type:

Budget (US$) as of Last Revision on		
Donor	**Fund**	**Amount**
JPN	30000 Programme Cost Sharing	2,252,866.72
Total Budget 2021		2,252,866.72
Total Expenditure (2020 and Prior)		8,430,106.28
Award Total		10,682,973.00
Unprogrammed/Unfunded		

Brief Description:

This year project aims to work in all four directions mentioned above. Firstly, project will finalize the risk assessment in all districts of Tajikistan and produce district risk profiles. Project will build capacity of the Agency on Hydrometeorology on weather data collection and forecasting. The urban disaster management plans will be finalized and published. The additional CBDRM teams, consisting of your man and women and will be trained and certified. On cross border cooperation, project will facilitate development of an Action Plan for implementation of the Agreement on disaster response between Tajikistan and Afghanistan and finalize establishment of relief supply stockpiles in Tajikistan for Afghanistan. Project was extended till 31 August 2021 and project budget for the period of January 2021 - August 2021 is USD 2,252,866.72.

Agreed by: Firdavs Faizulloev, DRMP Programme Manager

Firdavs Faizulloev

Agreed by: Nargizakhon Usmanova, UNDP Team Leader

Nargizakhon Usmanova

Agreed by: Makhvash Khamraeva, UNDP PFA

Makhvash Khamraeva

Agreed by: Mubin Rustamov, UNDP ARR Programme

Mubin Rustamov

BUDGET REVISION FOR FY 2021

Project title & ID:	00095938 - JPN
Award ID:	00089898
Project duration:	2021
Funded by:	Japan Government
Donor code:	00141
Fund code:	30000
UNDP contribution:	n/a
Implemented by:	001981

Budget account	Budget line description	Sub-recipient (short description)	IA Code	Fund code	Donor code	Budget 2021	Expenes / commitment	Current balance
ACTIVITY 1:								
71300	Local Consultants	JPN	001981	30000	00141	5,000.00	$ -	$ 5,000.00
71400	Contractual Services - Individ	JPN	001981	30000	00141	29,650.00	$ -	$ 29,650.00
72100	Contractual Services-Companies	JPN	001981	30000	00141	1,329,040.91	$ -	$ 1,329,040.91
74200	Audio Visual&Print Prod Costs	JPN	001981	30000	00141	12,000.00	$ -	$ 12,000.00
74500	Miscellaneous Expenses	JPN	001981	30000	00141	2,887.30	$ -	$ 2,887.30
75100	Facilities & Administration	JPN	001981	30000	00141	296,806.74	$ -	$ 296,806.74
75700	Training, Workshops and Confer	JPN	001981	30000	00141	10,000.00	$ -	$ 10,000.00
	Sub-total:					1,685,384.95	$ -	$ 1,685,385
ACTIVITY 2:								
71300	Local Consultants	JPN	001981	30000	00141	19,000.00	$ -	$ 19,000.00
71600	Travel	JPN	001981	30000	00141	3,000.00	$ -	$ 3,000.00
72100	Contractual Services-Companies	JPN	001981	30000	00141	146,332.00	$ -	$ 146,332.00
74200	Audio Visual&Print Prod Costs	JPN	001981	30000	00141	5,000.00	$ -	$ 5,000.00
75100	Facilities & Administration	JPN	001981	30000	00141	14,266.56	$ -	$ 14,266.56
75700	Training, Workshops and Confer	JPN	001981	30000	00141	5,000.00	$ -	$ 5,000.00
	Sub-total:					192,598.56	$ -	$ 192,598.56
ACTIVITY 3:								
71200	International Consultants	JPN	001981	30000	00141	22,000.00	$ -	$ 22,000.00
71300	Local Consultants	JPN	001981	30000	00141	8,000.00	$ -	$ 8,000.00
71600	Travel	JPN	001981	30000	00141	25,000.00	$ -	$ 25,000.00
72200	Equipment and Furniture	JPN	001981	30000	00141	259,559.09	$ -	$ 259,559.09
74200	Audio Visual&Print Prod Costs	JPN	001981	30000	00141	1,000.00	$ -	$ 1,000.00
74500	Miscellaneous Expenses	JPN	001981	30000	00141	1,555.00	$ -	$ 1,555.00
75100	Facilities & Administration	JPN	001981	30000	00141	27,769.12	$ -	$ 27,769.12
75700	Training, Workshops and Confer	JPN	001981	30000	00141	30,000.00	$ -	$ 30,000.00
	Sub-total:					374,883.21	$ -	$ 374,883.21
	GRAND TOTAL:					$ 2,252,866.72	$ -	$ 2,252,866.72

Prepared by: _Umedjon Haitov_   Date: _____
Umedjon Haitov
UNDP DRMP, AFA

Approved by: _Firdavs Faizulloev_   Date: _____
Firdavs Faizulloev
UNDP DRMP, PM

Cleared by: _Makhvash Khamraeva_
Makhvash Khamraeva, UNDP PFA

Cleared by: _Nargizakhon Usmanova_
Nargizakhon Usmanova, UNDP Team Leader

Verified by: _Mubin Rustamov_
Mubin Rustamov, UNDP ARR Programme

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QUALITY CHECK-LIST FOR ANNUAL WORK PLAN

General information		
Year	2021	
Project ID:	00089898	
Project Title:	Strengthening Disaster Risk Reduction and Response Capacities (SDRRRC)	
Output ID:	00095938	
Output Title:	Proportion of the at-risk population covered by national and community level mechanisms to prepare for and recover from disaster events	
Period of implementation:	07/09/2016 – 31/08/2020	Indicate project duration in DD/MM/YY format
Dates of agreed project extensions (if any)	01/09/2020 - 31/08/2021	Provide number of previous project extensions received and dates of extensions

Steering Committee		
Date of Steering Committee	07/12/2020	Indicate date in DD/MM/YY format
Steering Committee Outcomes	☒ The budget and activities for the next year has been agreed with the Steering Committee (to be clearly reflected in the minutes) ☐ The minutes are counter-signed by the national counterpart ☒ Minutes of the last Steering Committee meeting is attached herewith	Tick the box as appropriate
Steering Committee Decisions that require follow-up from UNDP	1. During the next PSC meeting to present detailed project budget expenditure plan for 2021 to be organized in February 2021 with consideration of lessons learnt, delivery acceleration efforts, activities and timelines. 2. The presentation of the Countrywide Multi-Hazard Risk Assessment results for key stakeholders to be organized in January 2021. 3. The discussion of the next phase of the project to be initiated in second quarter of 2021.	

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Actions Taken/Planned by project team to address follow-up actions	1. AWP 2021 is drafted. The list of SAR equipment and other budget lines discussed with CoES. When both documents are finalized, project plans to organize a PSC meeting to present AWP 2021 in detail to the stakeholders. 2. Launch Event of the Countrywide Multi-Hazard Risk Assessment Planform conducted on 29 January 2021. A follow up technical meeting to discuss the maintenance of the platform is planned in mid February 2021.	

Programmatic information		
Contributions of AWP to Project Results	1.1 Risk Profiles completed and disseminated. 1.2 Strategic risk reduction projects prioritized and implemented. 1.3 Weather data collection improved. 1.4 Weather warning messaging and modalities improved. 2.1 Urban disaster management challenges and opportunities assessed. 2.2 Municipality disaster risk management activities implemented. 3.1 CDBRM SAR Teams trained and integrated into national system. 3.2 Capacities of SAR teams strengthened through provision of equipment and training. 4.1 Tajik-Afghan cross-border cooperation of preparedness and response improved. 4.2 Relief stockpiles in Tajikistan for use in Afghanistan established.	Indicate key (outcome) indicators/results to be achieved in the year of AWP
Key/flagship activities	• Improve weather warning messaging and modalities. • Prioritize and implement strategic risk reduction projects. • Procurement of SAR equipment. • Establish relief supply stockpiles in Tajikistan for use in Afghanistan.	Indicate flagship activities that contribute to positioning of UNDP. These activities will need to be included in the Comms plan.
Knowledge products	N/A	Knowledge products include but are not limited to Contributions to Policy/Strategy development, Evidence/Knowledge building, Tech guidance/toolkits, etc.
Innovation/Digitization	N/A	Innovative activities that introduce new methods/tools/knowledge that may be ICT based as well.
Gender Equality & Mainstreaming	GEN Marker: GEN 1 Key Activities: N/A	Indicate Gender Marker for the project and in case of GEN2-GEN3 marker, provide list of relevant activities/key results to be achieved

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Budgetary information		
a. Total project budget (non-core)(b+c+d)	10,682,973.00	Indicate amount in USD as per ProDoc
b. Budget for the current year (non-core):	2,252,866.72	Indicate amount in USD planned as per AWP
c. Previous years expenditures (non-core):	8,430,106.28	Indicate total budget utilization in USD (expenses + commitments)
d. Future year budgets (non-core):	N/A	Provide projected amounts in USD **per years**
e. TRAC commitment for the total project duration (f+j+k)	35,000.00	Indicate amount of TRAC pledged/committed in USD as per ProDoc
f. TRAC requested for the current year:	N/A	Indicate amount in USD as per AWP
j. Previous years expenditures (TRAC):	35,000.00	Indicate total budget utilization in USD (expenses + commitments)
k. Remaining TRAC for future years (if committed):	N/A	Provide projected amounts in USD
Justification for TRAC	☐ Commitment confirmed in ProDocs and constituting a formal engagement for UNDP toward donors/partners ☐ Coverage of DPC for GEF-Funded projects, etc ☐ Catalytic investments in strategic programmatic priority areas that would result in new offer/positioning and/or enables new programmatic engagement. ☐ Proposal of substantive or evidence-building activities, i.e. activities that would position UNDP as knowledge broker and provide evidence/data/analysis to support effective policy making and/or programming ☐ Co-financing of LIICs operations ☐ Support operations of a project during transition period (e.g. between project phases) ☐ Other needs	Tick the box as appropriate
Description on TRAC activities	N/A	
DPC	DPC amount for the current year: $2,887.30	
	☒ DPC is included only to cover the cost of UPL charges ☐ DPC is included to projects financed from the GEF-family of vertical funds ☐ DPC is included to cover both UPL charges and cost of quality assurance of staff	Tick the box as appropriate

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Submitted by: *Firdavs Faizulloev*

Firdavs Faizulloev, Program Manager

Endorsed by: *Nargizakhon Usmanova*

Nargizakhon Usmanova, Team Leader for CC, DRR and EE

Cleared by: *Makhvash Khamraeva*

Makhvash Khamraeva, Programme Finance Associate

Approved by: *Christophoros Politis*

Christophoros Politis, Deputy Resident Representative

Annual Work Plan for January – August 2021

Program Title: Strengthening Disaster Risk Reduction and Response Capacities (SDRRRC)

UNDAF/CPD Outcome(s):

Outcome 6: People in Tajikistan are more resilient to natural and man-made disasters and benefit from improved policy and operational frameworks for environmental protection and management of natural resources.

Expected Output(s):   Output 6.3: Strengthened livelihoods through solutions for disaster and climate risk management

Implementing partner: United Nations Development Programme in Tajikistan

Other Partners: The Committee of Emergency Situations and Civil Defense under the Government of the Republic of Tajikistan,

Agency for Land Reclamation and Irrigation, Agency of Hydrometeorology under the Committee for Environmental Protection under the Government of the Republic of Tajikistan.

Brief Description

The "Strengthening Disaster Risk Reduction and Response Capacities" project is a four-year project that aims to reduce disaster impact in Tajikistan. The project works on 1) improving disaster risk assessment, 2) improving the consideration of environmental issues in risk management, 3) improving risk avoidance through establishment of better early warning system of climatic hazards and 4) expanded search and rescue capacities in Tajikistan and neighboring areas of Afghanistan.

This year project aims to work in all four directions mentioned above. Firstly, project will finalize the risk assessment in all districts of Tajikistan and produce district risk profiles. Project will build capacity of the Agency on Hydrometeorology on weather data collection and forecasting. The urban disaster management plans will be finalized and published. The additional CBDRM teams, consisting of your man and women and will be trained and certified. On cross border cooperation, project will facilitate development of an Action Plan for implementation of the Agreement on disaster response between Tajikistan and Afghanistan and finalize establishment of relief supply stockpiles in Tajikistan for Afghanistan.

Programme Period:	2016-2021	Total budget for 2021: 2,252,866.72 USD
Project period:	January – August 2021	Donor (Government of Japan): 2,252,866.72 USD
Project ID:	00095938	UNDP (TRAC): N/A
Award ID:	00089898	
PAC Meeting Date:	02 September 2016	
Management Arrangements	DIM	

Agreed by UNDP Tajikistan:

Mr. Christophoros Politis, Deputy Resident Representative, UNDP Tajikistan

Signature: *Christophoros Politis*

Date: 14-Feb-2021

WORK PLAN
Year: 2021 (January-June)
Project: Disaster Risk Management Programme: Strengthening Disaster Risk Reduction and Response Capacities (SDRRRC)
Project ID: 00095938

EXPECTED OUTPUTS *And baseline, indicators including annual targets*	PLANNED ACTIVITIES *List activity results and associated actions*	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
OUTCOME 1: Risks Assessed and Addressed through Risk Reduction Activities and Improved Warning **1.1 Conduct risk assessments to generate Risk Profiles** **Baseline:** 1.1.1 Since 2003, local authorities, UN agencies and NGOs have been working at collecting risk information through a range of community-based disaster management projects. However, these efforts were on using the risk information to define evacuation needs. Currently, no district risk profiles have been developed at district level, which allows to rationally direct resources where they would do the most good. **Overall target:** Conduct countrywide risk assessments and generate district risk profiles. **Achieved results:** Risk assessment conducted and risk profiles developed for all districts of Tajikistan (58 districts) thus covered whole population of Tajikistan. **Targets for 2021:** 1.1.1 Fifty eight district risk profiles generated and awareness rising campaigns conducted. 1.1.2 Socio-economic indicators integrated into the Tajikistan Countrywide Multi-Hazard Risk Assessment Platform.	**Activity 1.1 Conduct risk assessments to generate Risk Profiles**									CoES Governmental agencies UNDP DRMP	**Government of Japan**		
	1.1.1 Conduct training/workshops to transfer the knowledge and skills in multi-hazard, vulnerability, and risk assessment tools and analysis for the stakeholders involved in the risk assessment focused on land use planning in the provincial/district levels.					x	x	x					75700 – Training, Workshops and Confer (Rent of premises, translation, stationary etc.)	2,600
												71300 – Local Consultants (Risk assessment)	5,000
												74200 – Printing of the district risk profiles	7,000
	1.1.2 Incorporate socio-economic indicators in the Tajikistan Countrywide Multi-Hazard Risk Assessment Platform and generate a holistic risk index.	x	x	x	x	x	x	x				72100 – Contractual Services-Companies (additional funds for AIT)	50,153
	1.1.3 Conduct the technical level meeting to the Tajikistan Countrywide Multi-hazard Risk Assessment Platform (TCMRA), it's further maintenance, updating and level of public access.	x										75700 – Training, Workshops and Confer (Rent of premises, translation, stationary etc.)	400

EXPECTED OUTPUTS And baseline, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
Indicators: 1.1.1 # of district risk profiles generated for all districts and awareness rising campaigns conducted. 1.1.2 Socio-economic indicators integrated into the Tajikistan Countrywide Multi-Hazard Risk Assessment Platform.														
												Sub-total	**65,153**
1.2 Implement strategic risk reduction sub-projects	**Activity 1.2 Implement strategic risk reduction sub-projects**												
Baseline: 1.2.1 There is a need to implement DRR sub projects in the most vulnerable areas of Tajikistan. No or little work were done in reducing disaster risks since independence. Weak control of the land use in the rural areas has expended settlement areas into the disaster prone and risky places.	1.2.1 Identify, prioritize, and implement 20 risk reduction sub-projects, including eco-DRR (UNDP).			x	x	x	x	x	x	CoES, ALRI, UNDP DRMP	**Government of Japan**	72100 – Contractual Services-Companies	687,243.50
												74200 – Audio Visual & Print Prod Costs (Signboards)	5,000
	1.2.2 Identify, prioritize, and implement 25 risk reduction sub-projects (ALRI).	x	x	x	x	x	x	x	x				
Overall target: To initiate 60-80 risk reduction sub-projects over the life of the project	1.2.3. Identify, prioritize, and implement 20 the risk reduction sub-projects (CoES).			x	x	x	x	x	x			72100 – Contractual Services-Companies	300,000
Achieved results: 53 risk reduction sub-projects implemented (including eco DRR).	1.2.4 Conduct monitoring of implementation process to ensure due quality (UNDP with relevant partners).												
Targets for 2021: 1.2.1 At least 50 risk reduction sub-projects are designed and implemented.		x	x	x	x	x	x	x	x				
Indicators: 1.2.1 Implementation of at least 50 DRR infrastructure activities, which will cover at least 100,000 beneficiaries (45,000 women).													

EXPECTED OUTPUTS *And baseline, indicators including annual targets*	PLANNED ACTIVITIES *List activity results and associated actions*	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
												Sub-total	**992,243.50**
1.3 Improve weather data collection **Baseline:** 1.3.1 Currently, the Tajik Agency for Hydrometeorology (AoH) monitors weather conditions on a daily basis and issues daily forecasts of severe weather, including heavy precipitation or severe storms. However, a significant constraint remains. Agency for Hydrometeorology has only 52 weather stations, and not all are operational. Tajikistan's mountainous terrain, variation in local topography and climatological zones requires a dense network of temperature, pressure, precipitation-reporting stations to improve forecast accuracy, particularly for short-term severe weather events. **Overall target:** To strengthen data collection network of the Agency of Hydrometeorology to improve the accuracy of severe weather forecasting. **Achieved results:** 13 meteorological equipment and tools were handed over to the Agency of Hydrometeorology and training on WRF model was conducted for 12 AoH staff. **Targets for 2021:** 1.3.1 Installation of high performance computer completed, and capacity of Agency on Hydrometeorology to produce accurate weather forecast improved. **Indicators**: 1.3.1 Capacity of Agency on Hydrometeorology on weather data collection improved through	**Activity 1.3 Improve weather data collection** 1.3.1 Procurement of 7 hydrological equipment to improve forecast accuracy, particularly for short term severe weather events.		x	x	x	x					CoES,/UNDP DRMP, AoH	**Government of Japan**	72100 – Contractual Services-Companies	226,040.11
	1.3.2 Conduct capacity building training to improve weather forecast modelling of AoH staff involving international expertise (Int. Consultant contracted in 2020).	x	x										75700 – Training, Workshops and Confer	3,000

EXPECTED OUTPUTS *And baseline, indicators including annual targets*	PLANNED ACTIVITIES *List activity results and associated actions*	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
installation of high performance computer for weather modelling.													
												Sub-total	**229,040.11**
1.4 Improve weather warning messaging and modalities **Baseline:** 1.4.1 Severe weather warnings messages/information are disseminated internally to Government of Tajikistan officials down to the district level, including CoES staff, who are expected to take action on these warnings based on established operating procedures. Timely communication of warnings about climate-related hazards in a way that triggers risk avoidance is a challenge in Tajikistan. Weather forecasting outreach modality is not covering the entire country. To improve the situation, CoES has established a Working Group for developing early working system, which enables government to	**Activity 1.4 Improve weather warning messaging and modalities**												
	1.4.1 Discuss and design the mobile application for preparedness and early warning messaging to be circulated by CoES.		x							CoES, AoH, UNDP DRMP	**Government of Japan**		
	1.4.2 LOA signed with MoES of Belarus for development of a mobile application. 1.4.3. Mobile application developed and functional.		x									72100 – Contractual Services-Companies (weather warning application)	50,939.30
	1.4.3 Training on data entry, updating and regular maintenance of the application				x	x	x	x	x			75700 – Training, Workshops and Confer (Early warning system)	4,000

EXPECTED OUTPUTS *And baseline, indicators including annual targets*	PLANNED ACTIVITIES *List activity results and associated actions*	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
disseminate warning message to the general population of Tajikistan. **Overall target:** To improve the content and understandability of severe weather warning messages and define the most effective modalities for transmitting these messages to the general public and specific at-risk populations. **Achieved results:** Initial agreement was reached with Ministry of Emergency Situations of the Republic of Belorus for development of a mobile application. The ToR is being agreed with all partners. **Targets for 2021:** 1.4.1 Development of a mobile application on preparedness and early warning. **Indicators**: 1.4.1 A mobile application on preparedness and early warning developed and operational.														
											Sub-total		**54,939.30**
Total for Outcome 1													**1,341,375.91**
OUTCOME 2: Improved management of urban risks **2.1 Assess urban disaster management challenges and opportunities** **Baseline:** 2.1.1 There is no standard process, which should be used to assess the challenges in selected municipality from natural and manmade hazards as	**Activity 2.1 Assess urban disaster management challenges and opportunities**													
	2.1.1 Transfer of Municipality DRM assessment information on Khorog town to the partners with similar project activities (AKAH).		x							CoES, Municipal authorities, UNDP DRMP	**Government of Japan**		
	2.1.2 Publication of Municipality DRM improvement plans and awareness rising campaigns will be conducted in 9 municipalities.			x	x	x						Design and publication of risk profiles	12,000

EXPECTED OUTPUTS *And baseline, indicators including annual targets*	PLANNED ACTIVITIES *List activity results and associated actions*	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
well as disaster preparedness, warning and response capabilities. Starting from 2018, UNDP started development of Municipality DRM improvement plans for 9 municipalities (Kushoniyon, Shaartuz, Kulyab, Gharm, Khujand, Tursunzade, Jaykhun, Khorog and Pandjakent). In 2019, assessment of the DRM system and trainings were conducted in Gharm, Khujand, Shaartuz, Pandjakent, Kulyab, Kushoniyon and Khorog. Municipality DRM improvement plans for Gharm, Khujand, Shaartuz, Kulob, Kushoniyon, Pandjakent, Tusunzoda and Jayhun were developed and handed over for approval. Development of plan for Khorog is pending. **Overall target:** To assess the challenges facing 9 municipalities from natural and man-made hazards as well as disaster preparedness, warning and response capabilities and develop the municipality disaster risk management improvement plans. **Achieved results:** Assessment of the challenges of 8 municipalities conducted and municipality disaster risk management improvement plans developed. **Targets for 2021:** 2.1.1 Municipality DRM Improvement Plan developed for Khorog municipality. 2.1.2 Awareness rising campaigns in the neighborhood level in 9 municipalities conducted. **Indicators**: 2.1.1 Assessment of urban disaster management challenges of Khorog. 2.1.2 Awareness rising campaigns conducted.	2.1.3 Facilitation of approval of the municipality disaster risk management plans.	x	x	x	x	x						Meetings on experience sharing between urban areas Local travel	5,000 3,000
											Sub-total		**20,000.00**

EXPECTED OUTPUTS *And baseline, indicators including annual targets*	PLANNED ACTIVITIES *List activity results and associated actions*	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
2.2 Implement the municipality disaster risk management improvement plan **Baseline:** 2.2.1 There is no specific approaches in community engagement for disaster risk management with views of both men and women are equally solicited and reflected. **Overall target:** To implement the municipality disaster risk management plans. **Achieved results:** One risk reduction sub-project implemented in Panjakent. **Targets for 2021:** 2.2.1 Awareness campaigns (trainings on land use and seismic safety) following Municipality DRM Improvement Plans in 9 municipalities undertaken. **Indicators**: 2.2.1 Awareness raising and 9 activities from the Municipality DRM Improvement Plans implemented.	**Activity 2.2 Implement the municipality disaster risk management improvement plan**									CoES, UNDP DRMP Municipal authorities Civil society NGOs	**Government of Japan**		
	2.2.1 Organize training on seismic safe construction			x	x	x	x					71300 – Local Consultants (Seismic expert)	10,000
	2.2.2 Organize training on land use planning.											71300 – Local Consultant (Land use Expert)	9,000
	2.2.2 Publication of brochures and other awareness rising tools on seismic safe construction, land use and risk assessment, etc.					x	x					74200 – Audio Visual&Print Prod Costs (Brochures on Seismic safety and land use planning)	5,000
	2.2.3 Implement 1 activity from the municipality DRM improvement plans in 9 municipalities.			x	x	x	x	x	x			72100 – Contractual Services-Companies	134,332
												Sub-total	**158,332.00**
Total for Outcome 2													**178,332.00**
	Activity 3.1 Integrate community-based disaster risk management (CBDRM) SAR teams into national SAR system.												

EXPECTED OUTPUTS *And baseline, indicators including annual targets*	PLANNED ACTIVITIES *List activity results and associated actions*	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
OUTCOME 3: Search and Rescue Capacities Improved **3.1 Integrate community-based disaster risk management (CBDRM) SAR teams into national SAR system.** **Baseline:** 3.1.1 In Tajikistan SAR capacities has been building through community-based disaster risk management, largely implemented by NGOs. These efforts started after the end of the civil war and continue today at a reduced level. These efforts focused on creating trained community-based groups able to conduct basic SAR work, as well as local disaster response plans, and have covered large parts of the country. However, these teams have no legal bases and have not been recognize by the government. **Overall target:** To integrate CBDRM SAR teams into the overall SAR system. **Achieved results:** A census of existing and inactive CBDRM SAR team capacities conducted. Certification of 16 SAR team conducted and integrated into the national SAR structure. **Targets for 2021:** 3.1.1 Certificate 10 CBDRM SAR teams, and initiate their integration into national SAR structure in Khatlon province and DRS. **Indicators**:	3.1.1 Deliver trainings for 10 CBDRM teams on basic search and rescue operations and providing first aid.			x	x	x	x				CoES, UNDP DRMP National SAR team	**Government of Japan**	75700 – Training, Workshops (CBDRM)	10,000
												71300 – Local Consultant	8,000
	3.1.2 Conduct certification of CBDRM SAR teams and integrate them into SAR structure, jointly with CoES in Varzob, Rudaki, Vahdat and in 7 districts of Khatlon province.			x	x	x	x						74200 – Audio Visual&Print Prod Costs (CBDRM training materials)	1,000

EXPECTED OUTPUTS *And baseline, indicators including annual targets*	PLANNED ACTIVITIES *List activity results and associated actions*	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
3.1.1 Capacity building of CBDRM SAR teams and, their integration into the overall national SAR system.													
												Sub-total	**19,000**
3.2 Increase search and rescue capacities of CoES	**Activity 3.2 Increase search and rescue capacities of CoES**												
Baseline: 3.2.1 Limited SAR capacities of CoES;	3.2.1 Procurement of SAR equipment for SAR teams.			x	x	x	x	x				72200 - Equipment and Furniture (Procurement of heavy and light SAR equipment)	184,559.09 75,000 (from internal movement of funds)
Overall target: To increase SAR capacities through additional equipment, training and improved facilities. **Achieved results:** 36 types (434 units) of equipment and machinery were handed over to CoES. SAR building was rehabilitated. **Targets for 2021:** 3.2.1 SAR teams' capacities improved and effectively response to disasters. 3.2.2 One training for the SAR teams was conducted **Indicators**: 3.2.1 Increase SAR capacities through provision of additional equipment and training.	3.2.2 Perform one training for SAR teams to improve capacity and effectively response to disasters using the supplied equipment.						x	x	x	CoES, UNDP DRMP National SAR team	**Government of Japan**	75700 – Training, Workshops and Confer on SAR (Rent of premises, translation, stationary and etc.	10,000
												Sub-total	**269,559.09**
3.3 Integrate Tajikistan into INSARAG	**Activity 3.3 Integrate Tajikistan into INSARAG**												

EXPECTED OUTPUTS *And baseline, indicators including annual targets*	PLANNED ACTIVITIES *List activity results and associated actions*	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
Baseline: 3.3.1 The national SAR team does not have experience in regional search and rescue operations in line with international modality and protocols. **Overall target:** To fully integrate Tajikistan into the INSARAG structure and define how SAR reams can become a part of the INSARAG operational system. **Achieved results:** Evaluation of the SAR teams was conducted by the INSARAG experts. Political and operational focal points were assigned. English courses were conducted for the SAR teams. **Targets for 2021:** 3.3.1 SAR teams have understanding and skills for participation in regional SAR operations. 3.3.2 One multi-day simulation exercise conducted **Indicators**: 3.3.1 Knowledge and skills of SAR teams on regional rescue operation.	3.3.1 Organize multi-day simulation exercise involving SAR personnel from Uzbekistan, Kyrgyzstan and Afghanistan.					x	x	x		CoES, UNDP DRMP National SAR team	**Government of Japan**	75700 – Training (simulation trainings)	10,000
	3.3.2 Invite 5 SAR personnel from each country to participate in the multi-day simulation exercise.					x	x	x				71600 – Travel	25,000
	3.3.3 Involve INSARAG Expert to facilitate multi-day simulation exercise.				x	x	x	x				71200 – International Consultant	22,000
	3.3.4 Facilitate participation of SAR team in regional and global INSARAG events.				x	x	x	x				Miscellaneous	1,555
												Sub-total	**58,555.00**
												Total for Outcome 3	**347,114.09**
												71400 - Contractual Services – Individuals	29,650
Evaluation of the project												72100 - Contractual Services-	14,665

EXPECTED OUTPUTS *And baseline, indicators including annual targets*	PLANNED ACTIVITIES *List activity results and associated actions*	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
												Companies (Evaluation of project)	
												74500 - Miscellaneous Expenses (Service to projects, bank charges, UPL)	2,887.30
Total for management cost													**47,202.30**
GRAND TOTAL												**Total for outcomes**	**1,914,024.30**
												GMS (including GMS for open commitments)	**338,842.42**
												Grand total	**2,252,866.72**